


**Draft**  
**General Plan Work Program Timeline - Option II (Planning Commission)**  
**January 2003 - June 2008**


Priorities		PHASE I							PHASE II							PHASE III							
		FY 2003		FY 2004					FY 2005			FY 2006				FY 2007				FY 2008			
		3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>1- Existing Conditions</b>																							
	• Uptown Test																						
	• All Communities																						
<b>2- Pilot Villages</b>																							
	• Site Selection																						
	• Site Development																						
<b>3- General Plan Update</b>																							
	• Mobility																						
	• Housing																						
	• Conservation																						
	• Economic Prosperity																						
	• Land Use																						
	• Public Facilities																						
	• Recreation																						
	• Urban Design																						
	• Others																						
<b>4- Community Plan Initiatives</b>																							
	• Amendment Process																						
	• Amendments/Updates																						
	• Complete Current																						
	• Initiate New																						
<b>5- Financing Strategy</b>																							
	• Refine \$ 2.5 B Shortfall																						
	• Regional Planning																						
	• Legislation (Federal, State, Local)																						
	• Inter-agency Coordination																						
	• Ballot Measure																						

 Research/Background/Public Involvement

 Final Drafts/Hearings

 CEQA Analysis/Public Review Drafts

 On-going

 Refine Data/Analysis/Public Involvement

## Priortized General Plan Work Program Long Range Timeline January 2003 - June 2008

Priorities		FY 2003		FY 2004				FY 2005				FY 2006				FY 2007				FY 2008			
		3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>1- Existing Conditions</b>																							
	• Uptown Test																						
	• All Communities																						
<b>2- Pilot Villages</b>																							
	• Site Selection																						
	• Site Development																						
<b>3- General Plan Update</b>																							
	• Mobility																						
	• Housing*																						
	• Conservation																						
	• Economic Prosperity																						
	• Land Use																						
	• Public Facilities																						
	• Recreation																						
	• Urban Design																						
<b>4- Community Plan Programs</b>																							
	• Amendment Process																						
	• Update Priorities																						
<b>5- Financing Strategy</b>																							
	• Refine \$ 2.5 B Shortfall																						
	• Regional Planning																						
	• Legislation (Federal, State, Local)																						
	• Inter-agency Coordination																						
	• Ballot Measure																						

 Research/Policy Development/Public Involvement

 Final Drafts/Hearings

 CEQA Analysis/Public Review Drafts

 On-going

 Refine Data/Analysis/Public Involvement

\* Housing Element may be completed earlier than shown